

**Llano Estacado Underground Water Conservation District**

Information Required by Section 26.18, Texas Tax Code

Date: December 20, 2020

1. The name of each member of the governing body of the taxing unit:

President – Weldon Shook  
Vice – President - Charles Rowland  
Secretary – Walter Billings  
Larry Day  
Rob Warren

2. The mailing address, e-mail address, and telephone number of the taxing unit:

200 SE Ave C  
Seminole, TX 79360  
E-mail: [leuwcd@gmail.com](mailto:leuwcd@gmail.com)  
Telephone: (432) 758-1127  
Facsimile: (432) 758- 1138

3. The official contact information for each member of the governing body of the taxing Unit, if that information is different from the information described in Subdivision (2):

200 SE Ave C  
Seminole, TX 79360  
E-mail: [leuwcd@gmail.com](mailto:leuwcd@gmail.com)  
Telephone: (432) 758-1127  
Facsimile: (432) 758- 1138

Weldon Shook	<a href="mailto:leuwcd@gmail.com">leuwcd@gmail.com</a>
Charles Rowland	<a href="mailto:leuwcd@gmail.com">leuwcd@gmail.com</a>
Walter Billings	<a href="mailto:leuwcd@gmail.com">leuwcd@gmail.com</a>
Larry Day	<a href="mailto:leuwcd@gmail.com">leuwcd@gmail.com</a>
Rob Warren	<a href="mailto:leuwcd@gmail.com">leuwcd@gmail.com</a>

4. The taxing unit's budget for the preceding two years:  
FY 2018-2019

Llano Estacado UWCD FY 18-19 Budget	
	Budget
Beginning Fund Balance	\$ 416,907.38
Total Revenues	\$ 258,359.00
Total Funds Available	\$ 675,266.38
Total Salaries and Benefits	\$ 185,789.16
Total Supplies	\$ 9,100.00
Total Purchased Services	\$ 176,262.77
Total Other Expenditures	\$ 73,142.73
Total Capital Outlay	\$ 10,929.73
Total Appropriations	\$ 455,224.39

FY 2019-2020

Llano Estacado UWCD FY 19-20 Budget	
	Budget
Beginning Fund Balance	\$ 277,509.75
Total Revenues	\$ 379,335.52
Total Funds Available	\$ 656,845.27
Total Salaries and Benefits	\$ 189,671.52
Total Supplies	\$ 9,845.77
Total Purchased Services	\$ 98,090.19
Total Other Expenditures	\$ 69,200.00
Total Capital Outlay	\$ 10,000.00
Total Appropriations	\$ 376,807.48

5. The taxing unit's proposed or adopted budget for the current year:  
FY 2020-2021

Llano Estacado UWCD FY 20-21 Budget	
	Budget
Beginning Fund Balance	\$ 344,233.41
Total Revenues	\$ 389,094.00
Total Funds Available	\$ 733,327.41
Total Salaries and Benefits	\$ 192,579.85
Total Supplies	\$ 11,000.00
Total Purchased Services	\$ 103,404.64
Total Other Expenditures	\$ 129,200.00
Total Capital Outlay	\$ 10,000.00
Total Appropriations	\$ 446,184.49

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was a increase in the District's current budget from the preceding year of \$69,377 or 18%.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY 2018-2019	\$258,359.00
FY 2019-2020	\$379,335.52
FY 2020-2021	\$389,094.00

8. The amount of property tax revenue budgeted for debt services for the preceding two years and the current year:

FY 2018-2019	\$0
FY 2019-2020	\$0
FY 2020-2021	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY 2018-2019	\$0.0076/\$100
FY 2019-2020	\$0.0095/\$100

10. The tax rate for debt services adopted for the preceding two years:

FY 2018-2019	\$0
FY 2019-2020	\$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY 2020-2021	\$0.0107/\$100
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13. The tax rate for debt service proposed by the taxing unit for the current year:

FY 2020-2021	\$0
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14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Year ending 2020